

BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: 9/20/06

Division: Public Works

Bulk Item: Yes X No

Department: Solid Waste Management

Staff Contact Person: Carol A. Cobb

AGENDA ITEM WORDING: Replacement of Exhibit II of all (4) existing franchise contracts to reflect Fiscal Year 2007 residential and commercial collection rates.

ITEM BACKGROUND: Compensation to all franchisees for residential and commercial solid waste services will increase in Fiscal Year 2007 as a result of the rise in the Consumer Price Index and/or unit count adjustments due them per existing contracts.

PREVIOUS RELEVANT BOCC ACTION: Board approval of Fiscal Year 2007 Solid Waste Management budget which includes residential collection compensation to franchisees; and Board approval of residential and commercial collection rates.

CONTRACT/AGREEMENT CHANGES: The rate increase as stated and the replacement of this exhibit only

STAFF RECOMMENDATIONS: Approval

TOTAL COST: N/A

BUDGETED: Yes ☐ No ☐

proposed

Based on the approval of the

COST TO COUNTY: N/A

Fiscal Year 2007 Budget

SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes ___ No X AMOUNT PER MONTH _____ Year _____

APPROVED BY: County Atty N/A OMB/Purchasing N/A Risk Management
N/A

DOCUMENTATION: Included X Not Required

DISPOSITION: _____ **AGENDA ITEM #** _____

M E M O R A N D U M

TO: Dent Pierce, Director
Public Works Division

FROM: Carol A. Cobb, Sr. Administrator
Solid Waste Management

DATE: August 2, 2006

RE: Replacement of Exhibit II in Franchise Agreements

Enclosed is the agenda item for approval of the replacement of Exhibit II in each of the four Franchise Agreements.

Compensation to all franchisees for residential and commercial solid waste services will increase in Fiscal Year 2007 as a result of the rise in the Consumer Price Index and/or unit count adjustments due them per existing contracts.

EXHIBIT II
APPROVED RATE SCHEDULE
Waste Management of Florida, Inc.
FY 2006-2007 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$11.75 (2x/wk)
Recycling	\$3.69 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$4.91 per cubic yard
Recycling Container Collection Rate	\$4.91 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$14.79 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$191.31 per pull
Roll-Off Collection Rate	\$191.31 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$14.79
2YD	\$16.79
3YD	\$18.85
4YD	\$19.16
6YD	\$21.22
8YD	\$23.28
RECYCLING CONTAINERS	
32 gal.	\$1.34
90 gal.	\$3.79

Capacities in between these values can be obtained by interpolation.
Capacities outside of these values can be obtained by extrapolation.

EXHIBIT II
APPROVED RATE SCHEDULE
Mid-Keys Waste, Inc.
FY 2006-2007 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$11.01 (2x/wk)
Recycling	\$ 3.56 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$5.82 per cubic yard
Recycling Container Collection Rate	\$5.82 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$17.54 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$194.73 per pull
Roll-Off Collection Rate	\$194.73 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$15.05
2YD	\$17.10
3YD	\$19.19
4YD	\$19.49
6YD	\$21.60
8YD	\$23.70
RECYCLING CONTAINERS	
32 gal.	\$1.37
90 gal.	\$3.86

Capacities in between these values can be obtained by interpolation.
Capacities outside of these values can be obtained by extrapolation.

EXHIBIT II
APPROVED RATE SCHEDULE
Keys Sanitary Service
FY 2006-2007 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$11.07 (2x/wk)
Recycling	\$ 3.55 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$5.70 per cubic yard
Recycling Container Collection Rate	\$5.70 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$17.12 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$194.47 per pull
Roll-Off Collection Rate	\$194.47 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$15.03
2YD	\$17.07
3YD	\$19.16
4YD	\$19.46
6YD	\$21.57
8YD	\$23.66
RECYCLING CONTAINERS	
32 gal.	\$1.37
90 gal.	\$3.86

Capacities in between these values can be obtained by interpolation.
Capacities outside of these values can be obtained by extrapolation.

EXHIBIT II
APPROVED RATE SCHEDULE
Ocean Reef Club, Inc.
FY 2006-2007 Approved Rates

Residential Collection Rates (per unit)

Services	Curbside Service
Solid Waste	\$10.76 (2x/wk)
Recycling	\$ 2.82 (1x/wk)

Commercial Solid Waste, Commercial Recycling and Roll-Off Collection Rates

Solid Waste Collection Rate	\$6.16 per cubic yard
Recycling Container Collection Rate	\$6.16 per cubic yard
Compactor Collection Rate (12 cubic yards or less)	\$18.46 per cubic yard
Compactor Collection Rate (greater than 12 cubic yards)	\$130.02 per pull
Roll-Off Collection Rate	\$130.02 per pull

MONTHLY CONTAINER MAINTENANCE FEES

CONTAINERS (NON-COMPACTING)	
SIZE (cubic yards)	RATE w/out locking mechanism
1YD	\$15.45
2YD	\$17.56
3YD	\$19.73
4YD	\$20.05
6YD	\$22.22
8YD	\$24.39
RECYCLING CONTAINERS	
32 gal.	\$1.44
90 gal.	\$4.00

Capacities in between these values can be obtained by interpolation.
Capacities outside of these values can be obtained by extrapolation.